Schedule Management Plan

The full project schedules can be found \_\_\_\_\_. Given that this project is internal, time constraint is more of a focus rather than resource. Project MetaGuest falls within the corporate initiative as an Innovation Project and is allotted 20% of team member’s time per day. The resource schedule shows a detailed breakdown based on hourly resource use. Building on the resource schedule, the hours role up into days and days role up into weeks, which can be seen on the Schedule Model Development chart. The level of accuracy is estimated down to the hour, which is the core unit measure for this project.

MetaGuest requires nine different coding languages, which requires nine different programmers. In addition, the coding responsibilities are rather short in comparison to coding norms, the two mentioned nuances inhibit any resource leveling to utilize the project little project slack.

Organizational procedures links MetaGuest to Target in the following diagram.

Innovation Goals: Analytics

Ceo: 2014

Roadmap

Innovation

Projects

Project MetaGuest

BI&A

(Analysts) 

Data Quality (EDW)

Individuals within the departments submit applications to work on Project MetaGuest

Data Quality (ADW)

BI&A

(Analysts) 

BI&A

(Programmers) 

Once the project is approved, positions will be posted and filled in the following order. Project Manager, Senior Analyst, Analyst, and Programmer. The project schedule model maintenance can best be described through the following diagram:

|  |  |  |  |
| --- | --- | --- | --- |
| **Activity** | **WBS Code** | **Hours** | **Description** |
| A | 1.1.1.1 | 5 | Establish Guest RFV Breakdown from Demo Table Data |

|  |  |  |  |
| --- | --- | --- | --- |
| **Activity** | **WBS Code** | **Hours** | **Description** |
| B | 1.1.1.2 | 5 | Establish Lifestage Breakdown from Guest Table |

|  |  |  |  |
| --- | --- | --- | --- |
| **Activity** | **WBS Code** | **Hours** | **Description** |
| E | 1.1  1.1.1 | 10 | Document Key Metrics for MetaGuest as Best Practice (Milestone) |

|  |  |  |  |
| --- | --- | --- | --- |
| **Activity** | **WBS Code** | **Hours** | **Description** |
| C | 1.1.1.3 | 10 | Guest Trips and Spend from Transaction Table (Very Similar Table) |

|  |  |  |  |
| --- | --- | --- | --- |
| **Activity** | **WBS Code** | **Hours** | **Description** |
| D | 1.1.2  1.1.2.1 | 10 | Trend Stable Guest Logic for Weekly Interval |

MetaGuest has 6 activities similar to Activity E where code is documented and thoroughly analyzed. These activities are planned with the intention of being the main point for project maintenance and a gut check for overall progress. Within these activities changes are most likely to be made, and the project change form will be used. The similar activities are: E, H, K, O, R, and U. Each of these activities also serve as a project milestone.

Control thresholds are within Target’s general operation thresholds, and requires no further documentation. Performance measurements are primarily subjected to documentation standards and efficient code running. At each milestone, the senior analyst will communicate with programmers and analysts if the basic coding is not up to standard. Reporting formats will be in basic Target best practices documentation as seen below: